

3461 BLUE STAR HIGHWAY P.O. BOX 100 SAUGATUCK, MI 49453

> PHONE (269) 857-7721 FAX (269) 857-4542

Township Board Budget Public Hearing Minutes 6/22/22

The Saugatuck Township Board met for a FY 2022-2023 Budget Hearing on June 22, 2022.

1) Call to Order at 6:00 p.m. by Supervisor Osman.

2) Roll Call

Present: C. Osman, A. Bigford, J. Helmrich, S. Aldrich, B. Marcy

Also present: D. DeFranco, Township Manager

3) Approval of Agenda

A **Motion** was made by Bigford to approve the agenda as written. Seconded by Marcy. The Motion passed by unanimous roll call vote.

4) Public Comment

None

Public Comment Closed

5) FY 2022-2023 Budget Public Hearing

DeFranco reviewed highlights of FY 2022-2023 Budget. Estimated Township General Fund revenues for FY 2022-2023, including an allocated millage of 1.0281 mills and various miscellaneous revenues, shall total \$1,411,035.00. Estimated Township General Fund expenditures for FY 2022-2023 for various Township activities shall total \$1,401,883.00, leaving a fund balance of \$9,152.00.

Public Hearing Opened

No Public Comment

Public Hearing Closed.

A **Motion** was made by Helmrich to approve the proposed FY 2022-2023 budget, as presented, and Resolution No. 2022-12, a resolution to establish general appropriations for Saugatuck Township. Seconded by Aldrich. Motion passed by unanimous roll call vote.



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6) Public Comment:

No public comment

Public Comment Closed

7) Adjourn

Meeting adjourned by Osman at 6:07pm.

Next Regular Meeting of the Board: 6pm Wednesday, July 13th, 2022.



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Motions:

- 1. A **Motion** was made by Bigford to approve the agenda as written. Seconded by Marcy. The Motion passed by unanimous roll call vote.
- 2. A **Motion** was made by Helmrich to approve the proposed FY 2022-2023 budget, as presented, and Resolution No. 2022-12, a resolution to establish general appropriations for Saugatuck Township. Seconded by Aldrich. Motion passed by unanimous roll call vote.

Respectfully,

D. DeFranco, Township Manager