

**SAUGATUCK TOWNSHIP BOARD
BUDGET WORKSHOP**

**TUESDAY, MAY 21, 2013 9:00 a.m.
SAUGATUCK TOWNSHIP HALL
3461 BLUE STAR HWY, SAUGATUCK, MICHIGAN 49453**

MINUTES

Supervisor Wester called the meeting to order at 9:00 a.m.

Members Present: Supervisor Bill Wester, Clerk Brad Rudich, Treasurer Lori Babinski, Trustee Jonathan Phillips and Trustee Roy McIlwaine.

Members Absent: None.

Public Comment: None

Discussion of 2013-2014 Budget: Manager Sheridan explained revenue projections and revenue sharing. Revenue for building permits projected to increase, but it is not an enterprise for the Township. Discussion on State Police rent income and equal offset of Constable of \$12,000. Discussion was started on renovations to backroom for meetings and elections. Manager Sheridan had budgeted \$5,000 for improvements, board suggested \$25,000 for improvements. Technology was added as a new department, and software and computer upgrades were budgeted. A 3% salary increase for office positions was budgeted. Manager suggested discontinuing dues for Michigan Township Association, saving \$4,000. Discussed moving office furniture and walls. Wester suggested an additional part-time office worker, Sheridan suggested waiting until the office was up to speed on their positions. Cemetery revenue was expected to increase with involvement from Saugatuck and Douglas. Drain assessment was budgeted for work on Golf Drain and two other drains to be worked on. Board agreed recycling has been working well. Wester suggested getting prepared for new health regulations. Agenda item will be added to next Township Board regular meeting in June, to discuss renovations.

Wester stated having no further business to come before the board we stand adjourned. Meeting was adjourned at 10:01 a.m.

Brad Rudich, Clerk

Date